

AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA



ANNUAL REPORT

2004-2005

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**AGRICULTURAL PRACTICES BOARD OF WESTERN
AUSTRALIA**

STATEMENT OF COMPLIANCE

For the year ended 30th June 2005

**Hon Kim Chance MLC
Minister for Agriculture and Forestry**

In accordance with Section 66 of the Financial Administration and Audit Act 1985, we hereby submit for your information and presentation to Parliament, the Annual Report of the Agricultural Practices Board of Western Australia for the financial year ended 30 June 2005.

The Annual Report has been prepared in accordance with the provisions of the Financial Administration and Audit Act 1985 and;

Enabling Legislation

The Agricultural Practices Board of Western Australia is established under the Agricultural Practices (Disputes) Act 1995 and;

Legislation impacting on the Board's activities

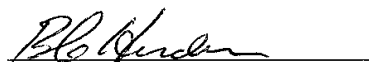
- Anti-Corruption Commission Act 1988
- Disability Services Act 1993
- Equal Opportunity Act 1984
- Freedom of Information Act 1992
- Government Employees Superannuation Act 1987
- Industrial Relations Act 1979
- Library Board of Western Australia Act 1951
- Occupational Safety and Health Act 1984
- Public Sector Management Act 1994
- Salaries and Allowances Act 1975
- State Records Act 2000
- State Supply Commission Act 1996
- Statutory Corporations (Liability of Directors) Act 1996
- Workers Compensation and Rehabilitation Act 1981
- Workers Compensation and Rehabilitation (Acts of Terrorism) Act 2001
- Work Place Agreements Act 1993



C Philpott

Chairman

Date: 17-8-05



B Henderson

Member

Date: 17.8.05

AGRICULTURAL PRACTICES DISPUTES BOARD

CHAIRMAN'S REPORT 2005

The Agricultural Practices Disputes Board has not met formally in the past year but it's activities have continued during this period of time.

The Registrar received 15 enquiries during the year concerning dispute of which three, after deliberation of the Chairman and Registrar, went on to a mediation process.

With no promotion of the Disputes Board activity it is still evident that there is a need for a mediation process to be made available to the rural communities.

The efficiency of our Registrar Jo Peters is widely accepted and I would like to record our appreciation of her contribution.



Colin Philpott OAM
CHAIRMAN
AGRICULTURAL PRACTICES DISPUTES BOARD

The Board's Objectives

The Agricultural Practices (Disputes) Act 1995 was proclaimed in June 1996 to:

“make provision for the resolution of disputes related to the carrying on, or management, of agriculture.”

The Board can appoint a mediator to assist in the settlement of disputes between farmers and their neighbours that may arise from farming nearby land.

The Board seeks to provide a fair and equitable process to resolve farm disputes which is both cost-efficient and accessible to the community.

To assist in planning, promotion and service delivery, the Board has defined its mission as:

- To provide quick, cost effective, practical, win-win solutions to disputes at a local level thus avoiding lengthy and costly legal proceedings.

To gain credibility and recognition with all stakeholders including the community and government departments.

To be pro-active in preventing disputes by submitting recommendations to the Minister based on an analysis of the data collected from cases referred to the Board. The recommendations will highlight problems experienced by the community and offer creative solutions, which may be included in the land use planning process.

KEY ACHIEVEMENTS

The Agriculture Practices Board has continued to assist those seeking an alternative dispute resolution system.

Activity	Number
General Inquiry	15
Information Kits and Brochures Distributed	26
Applications for Mediation	3
New Mediations	3

Of the 15 enquiries received spray drift nuisances were predominant. The three applications for mediation were as a result of spray drift alleged to be occurring on commercial farming enterprises.

Members of the Board

The names of Board members who were appointed at the 30 June 2003 and the interests that they represent are listed below:

Name	Position	Occupation	Representing
Colin PHILPOTT	Chairman	Consultant	Interests of the Public
John ANDERSON	Member	Business Advisor	Interests of the Public
Lennard BRAJKOVICH	Member	Farmer	Environmental & planning interest
Bevan HENDERSON	Member	Consultant	Farmer Organisation
Kenneth PECH	Member	Farmer	Interests of the Public
Elaine MARCHETTI	Member	Farmer	Environmental Interests
Anthony HARDIMAN	Deputy Member	Farmer	Interests of the Public
Maurice (Pell) HOUSE	Deputy Member	Farmer	Interests of the Public

No positions were vacant to the period ending 30 June 2005.

MEETING DATES

There have been no meetings during the year.

Services and Staff

No staff are employed by the Board, and all services are provided by the Department of Agriculture.

Freedom of Information (FOI)

The Board's FOI requirements are managed by the Department of Agriculture. On behalf of the Board, the Department of Agriculture holds a record of the Board correspondence and publications, and co-ordinates FOI applications on behalf of the Board. FOI applications may be forwarded to:

FOI Coordinator, Department of Agriculture,
3 Baron-Hay Court, South Perth WA 6151
Telephone (08) 9368 3387 Fax (08) 9368 1205

Customer Service Charter

All services of the Board are delivered by the Department of Agriculture under that Department's Customer Service Charter, which is available from the Department of Agriculture, 3 Baron-Hay Court, South Perth, WA 6151 or any country office of the Department of Agriculture.

Contact details

Agricultural Practices Board
C/- Department of Agriculture
PO Box 483
NORTHAM WA 6401

Tel: (08) 9690 2000
Fax: (08) 9622 1902

**AGRICULTURAL PRACTICES BOARD OF WESTERN
AUSTRALIA**

CERTIFICATION OF FINANCIAL STATEMENTS

For the year ended 30 June 2005

The accompanying financial statements of the Agricultural Practices Board of Western Australia have been prepared in compliance with the provisions of the Financial Administration and Audit Act 1985 from proper accounts and records to present fairly the financial transactions for the financial year ending 30 June 2005 and the financial position as at 30 June 2005.

At the date of signing, we are not aware of any circumstances which would render any particulars included in the financial statements misleading or inaccurate.

**C Philpott
Chairman**

C. Philpott

Date:

17-8-05

**B Henderson
Member**

B Henderson

Date:

17-8-05

**Joe Murgia
Principal Accounting Officer**

J. Murgia

Date:

17-8-05



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
STATEMENT OF FINANCIAL PERFORMANCE
for the year ended 30 June 2005

	Notes	2005 \$	2004 \$
COST OF SERVICES			
Expenses from ordinary activities			
Supplies & Services	2	5,187	568
Total cost of services		5,187	568
Revenues from ordinary activities			
<i>Revenue from operating activities</i>			
Contributions		300	521
<i>Revenue from non-operating activities</i>			
Other revenues from ordinary activities		7,000	-
Total revenues from ordinary activities		7,300	521
NET COST OF SERVICES		(2,113)	47
CHANGE IN NET ASSETS		2,113	(47)
TOTAL CHANGES IN EQUITY OTHER THAN THOSE RESULTING FROM TRANSACTIONS WITH WA STATE GOVERNMENT AS OWNERS			
	13	2,113	(47)

The statement of Financial Performance should be read in conjunction with the accompanying notes.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
STATEMENT OF FINANCIAL POSITION
for the year ended 30 June 2005

	Notes	2005 \$	2004 \$
Current Assets			
Cash Assets		2,113	-
Total Current Assets		<u>2,113</u>	<u>-</u>
Total Assets			
		<u>2,113</u>	<u>-</u>
Current Liabilities			
Payables		-	-
Total Current Liabilities		<u>-</u>	<u>-</u>
Total Liabilities		<u>-</u>	<u>-</u>
NET ASSETS			
		<u>2,113</u>	<u>-</u>
Equity			
Accumulated Surplus	13	2,113	-
TOTAL EQUITY		<u>2,113</u>	<u>-</u>

The Statement of Financial Position should be read in conjunction with the accompanying notes.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
STATEMENT OF CASH FLOWS
for the year ended 30 June 2005

	Notes	2005 \$	2004 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Supplies & services		5,187	22,720
Receipts			
Other revenue		7,300	22,720
Net cash provided by/(used in) operating activities	3	2,113	-
Net increase/(decrease) in cash held		2,113	-
Cash assets at the beginning of the financial year		-	-
CASH ASSETS AT THE END OF THE FINANCIAL YEAR	3	2,113	-

The Statement of Cash Flows should be read in conjunction with the accompanying notes.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

1 Significant accounting policies

The following accounting policies have been adopted in the preparation of the financial statements. Unless otherwise stated these policies are consistent with those adopted in the preceding year.

General Statement

The financial statements constitute a general purpose financial report which has been prepared in accordance with Australian Accounting Standards, Statement of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board, and Urgent Issues Group (UIG) Consensus Views as applied by the Treasurer's Instructions. Several of these are modified by the Treasurer's Instructions to vary the application, disclosure format and wording. The Financial Administration and Audit Act and Treasurer's Instructions are legislative provisions governing the preparation of financial statements and take precedence over Australian Accounting Standards, Statement of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board, and UIG Consensus Views. The modifications are intended to fulfill the requirements of general application to the public sector, together with the need for greater disclosure and also to satisfy accountability requirements.

If any such modification has a material or significant financial effect upon the reported results, details of that modification and where practicable, the resulting financial effect, are disclosed in individual notes to these financial statements.

The statements have been prepared on the accrual basis of accounting using the historical cost convention.

(a) Revenue

Revenue from the sale of goods and disposal of other assets and the rendering of services, is recognised when the Board has passed control of the goods or other assets or delivery of the service to the customer.

Revenue is raised in accordance with section 20 (1) of the Agricultural Practices (Disputes) Act 1995. A fee of \$100 is charged for processing applications .

Interest revenues are recognised as they are accrued. Interest is calculated on the daily balance and credited to the trust fund quarterly.

(b) Cash

For the purpose of the Statement of Cash Flows, cash includes cash assets and restricted cash assets.

(c) Receivables

Receivables are recognised at the amounts receivable and are due for settlement no more than 30 days from the date of recognition.

Collectability of receivables is reviewed on an ongoing basis. Debts which are known to be uncollectable are written off. A provision for doubtful debts is raised where some doubts as to collection exists.

(d) Payables

Payables, including accruals not yet billed, are recognised when the Board becomes obliged to make future payments as a result of a purchase of assets or services. Payables are generally settled within 30 days.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

1 Significant accounting policies (Continued)

(e) Employee Benefits

Superannuation

All staff including Board members become non-contributory members of the West State Superannuation Scheme, an accumulation fund complying with the Commonwealth Government's Superannuation Guarantee (Administration) Act 1992.

The liability for superannuation is assumed by the Treasurer and a notional charge (superannuation) and corresponding revenue item (liability for superannuation assumed by Treasury) is recognised in the operating statement.

(f) Net fair value of financial assets and liabilities

The net fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximate their carrying value.

(g) Goods and Services Tax

In accordance with the GST grouping provisions the right to receive GST and the obligation to pay GST rests with Agriculture Western Australia in regard to all GST transactions incurred by members of the group. As a result separate GST transactions are not recognised within the individual authority's financial statements as they are all brought to account in the Department of Agriculture Western Australia's financial statements.

(h) Comparative Figures

Comparative figures are, where appropriate, reclassified so as to be comparable with the figures presented in the current financial year.

(i) Rounding

Amounts in the financial statements have been rounded to the nearest dollar.

	2005	2004
	\$	\$
2 Administration Expenses		
Other	1	568
Services & Contracts	5,186	-
	5,187	568

	2005	2004
	\$	\$

(a) Reconciliation of cash

Cash at the end of the financial year as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:	2,113	
Cash at bank	2,113	-

(b) Non-cash financing and investing activities

During the financial year, there were no assets/liabilities transferred/assumed from other government agencies not reflected in the Statement of Cash Flows.

(c) Reconciliation of net cost of services to net cash flows provided by/(used in) operating activities

Net cost of services	2,113	(47)
Non-cash items:		
Resources received free of charge	-	-
(Increase)/decrease in assets:		
Accounts receivable	-	27,487
Increase/(decrease) in liabilities:		
Payables	-	(27,440)
Net cash provided by/(used in) operating activities	2,113	-



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

4 Remuneration of Members of the Accountable Authority and Senior Officers

The number of Members of the Accountable Authority, whose total of fees, salaries, superannuation and other benefits for the financial year, fall within the following bands are:

0 - \$10,000	-	7
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The total remuneration of the members of the Accountable Authority is:	-	-
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The superannuation included represents the superannuation expense incurred by the Authority in respect of members of the Accountable Authority.

No members of the Accountable Authority are members of the Pension Scheme.

No payments were made by the Accountable Authority to Senior Officers.

5 Remuneration of auditor

Remuneration to the Auditor General for the financial year is as follows:

Auditing the accounts, financial statements and performance indicators	-	-
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Commencing with the 2003-04 audit the Office of the Auditor General began charging a fee for auditing the accounts, financial statements and performance indicators. The notional fees for the 2003-04 audit and the 2004-05 audit have been assessed as nil.

6 Contingent liabilities

There were no contingent liabilities, which would affect the Agricultural Practices Board of Western Australia.

7 Commitments for expenditure

(a) Capital expenditure commitments

There are no known capital expenditure commitments, being contracted capital expenditure additional to the amounts reported in the financial statements

(b) Other expenditure commitments

There are no known other expenditure commitments contracted for at the reporting date, not otherwise provided for in these financial statements.

(c) Guarantees and undertakings

There are no guarantees and undertakings at the reporting date, not otherwise provided for in these financial statements.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

8 Events occurring after reporting date

There have been no other events after reporting date which would cause the financial statements to be misleading.

9 Related bodies

There are no related bodies with the Agricultural Practices Board of Western Australia.

10 Affiliated bodies

There are no affiliated bodies with the Agricultural Practices Board of Western Australia.

11 Write-offs, losses and gifts

There were no write-offs, losses or gifts during the financial year 2004/05.

12 Financial Instruments

(a) Interest Rate Risk Exposure

The following table details the Board's exposure to interest rate risk as at the reporting date:

	Weighted Average Effective Interest Rate %	Variable Interest Rate \$	Non-Interest Bearing \$	Total \$
30 June 2005				
Financial Assets				
Cash assets	5.44%	-	2,113	2,113
Receivables				
Total financial assets		-	2,113	2,113
Financial Liabilities				
Payables		-	-	-
Total financial liabilities		-	-	-
Net financial assets (liabilities)		-	2,113	2,113
30 June 2004				
Financial Assets				
	5.11%	-	-	-
Financial Liabilities				
		-	-	-

(b) Net Fair Values

The carrying amounts of financial assets and financial liabilities recorded in the financial statements are not materially different from their net fair values, determined in accordance with the accounting policies disclosed in note 1 to the financial statements.

	2005 \$	2004 \$
13 Equity		
Accumulated surplus/(deficit)		
Opening Balance	-	47
Change in net assets	2,113	(47)
Closing Balance	2,113	-



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

14 **Explanatory Statement**

2005 budget versus 2005 actual and 2004 actual versus 2005 actual

	Budget 2005	Actual 2005	Variance Between 2005 Budget & 2005 Actual	Note	Actual 2004	Variance Between 2004 Actual & 2005 Actual	Note
	\$	\$	\$		\$	\$	
COST OF SERVICES							
Expenses from Ordinary Activities							
Supplies and Services	-	5,187	5,187	15.1	568	4,619	15.1
Total operating expenses	-	5,187	5,187		568	4,619	
Revenues from services							
Contributions	-	300	300	15.1	521	(221)	15.1
Other	-	7,000	7,000		-	7,000	15.1
Total revenues from services	-	7,300	7,300		521	6,779	
Net cost of services	-	- 2,113	- 2,113		47	2,160	
REVENUES FROM GOVERNMENT							
Resources received free of charge	-	-	-		-	-	15.1
Total revenues from government	-	-	-		-	-	
CHANGE IN NET ASSETS	-	2,113	2,113		47	- 2160	

Significant variations are considered to be those greater than 10% or \$5,000.

(i) Significant variations between actual revenues and expenditures for the financial year and revenues and expenditures for the immediately preceding financial year and (ii) Significant variations between estimates and actual results for the financial year.

Details and reasons for significant variations between actual results and budget results with the corresponding items of the preceding year are as detailed below.

(15.1) All Variances

Current year activities were again limited to external mediation costs. There was a total of three cases requiring mediation services for the year ending 30 June 2005. The Agricultural Practices Board is obliged to provide the services of the Board whilst the Agricultural Practices (Disputes) Act 1995 remains in place. It does this by conducting its normal business of servicing enquiries through the Registrar and the Chairman.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

15 The Impact of Adopting International Financial Reporting Standards

The Department is adopting international accounting standards in compliance with *AASB 1 First-Time Adoption of Australian Equivalents to International Financial Reporting Standards (IFRS)*.

AASB 1 requires an opening balance sheet as at 1 July 2004 and the restatement of financial statements for the reporting period to June 2005 on the IFRS basis. These financial statements will be presented as comparatives in the first annual financial report prepared on an IFRS basis for the period ending 30 June 2006.

AASB 1047 Disclosing the Impacts of Adopting Australian Equivalents to International Financial Reporting Standards requires financial reports to disclose:

Transition Management

The Department of Agriculture Western Australia established a project team chaired by the Director Finance which reports quarterly to the audit committee. The Department also engaged the consulting services of Pricewaterhouse Coopers to provide technical advice.

The project Team:

- identified the key differences in accounting policies, disclosures and presentation and the consequential impacts and risks to the Department;
- assessed the changes required to financial management information systems and processes;
- identified the necessary staff skills and training requirements
- prepared a plan to convert accounting policies, financial management information systems and processes so that the Department can account and report on the IFRS basis.

To date the project team has analysed the Australian equivalents to IFRS and has identified a number of accounting policy changes that will be required. In some cases choices of accounting policies are available, including elective exemptions under Pending Accounting Standard *AASB 1 First-time Adoption of Australian Equivalents to International Financial Reporting Standards*.

The Impact of adopting AIFRS including the key differences in accounting policies are:

There are no major changes identified to date that will impact the Statutory Authority.

Reconciliation of total equity as presented under previous AGAAP to that under AIFRS:

	30 June 2005 (\$'000)	1 July 2004 (\$'000)
Total equity under previous AGAAP	<u>2</u>	<u>-</u>
Adjustments to accumulated surplus/deficiency):		
Reduce accumulated depreciation for non-current assets available for sale (I)	-	-
Write-down to non-current assets available for sale (II)	-	-
Restoration costs recognised in cost of building (III)	-	-
De-recognition of deferred research and development costs (IV)	-	-
Total equity under AIFRS	<u>2</u>	<u>-</u>

(I) AASB 5 requires non-current assets available for sale to be disclosed as a separate class of asset on the balance sheet. Assets classified as non-current assets available for sale are not depreciated and are measured at the lower of carrying amount (prior) to reclassification and fair value less selling costs.

(II) Write-down of non-current assets available for sale at reporting date from cost to fair value less costs to sell;

(III) Where the construction or commissioning of an asset results in an obligation (ie. Provision recognised under AASB 137) for the entity to dismantle or remove the asset and restore the site, the costs are termed restoration or decommissioning costs and AASB 116 requires that the initial estimate of such costs are included in the cost of the asset and depreciated over the useful life of the asset. The Department of Agriculture has a provision for restoration costs at 30 June 2004 of \$NIL. The provision was initially recognised on 30 June 2003 on the commissioning of a new building. The adjustment to the opening AIFRS balance at 1 July 2004 reflects the amount of the restoration provision at 1 July 2004 discounted back to 30 June 2003 less depreciation from 30 June 2003 to 1 July 2004. The adjustment to 30 June 2005 is reduced by the depreciation for the year ended 30 June 2005.

(IV) AASB 138 requires that all research costs must be expensed and imposes stricter recognition for the capitalisation of development costs. As a consequence, deferred research and development costs previously capitalised must be derecognised.



AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA
Notes to the financial statements
for the year ended 30 June 2005

15 The Impact of Adopting Equivalentents to International Financial Reporting Standards
(continued)

Reconciliation of surplus/(deficit for the period as presented under previous AGAAP to that under AIFRS:

	30 June 2005 (\$'000)
Surplus/(deficit) for the period under previous AGAAP	2
De-recognition of depreciation expense for non-current assets available for sale (V)	-
Write-down to non-current assets available for sale (VI)	-
Net gain on disposal of non-current assets (VII)	-
Recognition of depreciation expense for restoration costs capitalised (VIII)	-
 Surplus/(deficit) for the period under AIFRS	 2

(V) Derecognition of depreciation expense for assets classified as non-current assets available for sale at any time during 2004-05;

(VI) Write-down of assets classified as non-current available for sale from cost to fair value less costs to sell;

(VII) The gain is greater from the sale of non-current assets as these assets are written down from cost to fair value less costs to sell prior to sale;

(VIII) The adjustment reflects depreciation expense on restoration costs capitalised in the initial cost of the building.





AUDITOR GENERAL

INDEPENDENT AUDIT OPINION

To the Parliament of Western Australia

AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2005

Audit Opinion

In my opinion,

- (i) the controls exercised by the Agricultural Practices Board of Western Australia provide reasonable assurance that the receipt and expenditure of moneys, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with legislative provisions; and
- (ii) the financial statements are based on proper accounts and present fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia and the Treasurer's Instructions, the financial position of the Board at 30 June 2005 and its financial performance and cash flows for the year ended on that date.

Scope

The Board's Role

The Board is responsible for keeping proper accounts and maintaining adequate systems of internal control, preparing the financial statements, and complying with the Financial Administration and Audit Act 1985 (the Act) and other relevant written law.

The financial statements consist of the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows and the Notes to the Financial Statements.

Summary of my Role

As required by the Act, I have independently audited the accounts and financial statements to express an opinion on the controls and financial statements. This was done by looking at a sample of the evidence.

An audit does not guarantee that every amount and disclosure in the financial statements is error free. The term "reasonable assurance" recognises that an audit does not examine all evidence and every transaction. However, my audit procedures should identify errors or omissions significant enough to adversely affect the decisions of users of the financial statements.

D D R PEARSON
AUDITOR GENERAL
14 September 2005

THE AGRICULTURAL PRACTICES BOARD OF WESTERN AUSTRALIA

PERFORMANCE INDICATORS

For the year ending 30th June 2005

Following a review of the Agricultural Practices (Disputes) Act 1995 it was decided to transfer the functions of the Act to Consolidated Funds, cost centre 220 management for Executive Director Plant Industries.

A Bill to repeal the Act has been drafted and will be presented to Parliament at a date to be determined.

Given that the functions of the Act are reduced and the legislation is waiting to be repealed it was inappropriate to complete Performance Indicators for the fiscal year ending 30 June 2003 and this was re-confirmed for the fiscal years ending 30 June 2004 and 30 June 2005.

Mr Colin Philpott *Col Philpott*
CHAIRMAN

Date: 17-8-05

Mr Bevan Henderson *Bevan Henderson*
COMMITTEE MEMBER

Date: 17.8.05



Attachment (i)

DISCLOSURE PURSUANT TO SECTION 175ZE(1) OF THE ELECTORAL ACT 1907

In accordance with the disclosure requirements of Section 175ZE of the Electoral Act 1907, the Agricultural Practices Board of Western Australia reports a nil return for the 2003/2004 financial year.

Attachment (ii)

**AGRICULTURAL PRACTICES BOARD OF WA
Trust Fund Budget Statement
for the year ended 30 June 2006/7/8/9**

	Actuals	Budget	Est Actuals	Estimates			
	2003/2004	2004/2005	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
Opening Cash Balance	0	0	0	300	0	0	0
Revenue							
Contribution	22,720	0	300	0	0	0	0
Other Revenue	0	0	0	0	0	0	0
Total Revenue	22,720	0	300	0	0	0	0
Expenditure							
Services and Contracts	22,720	0	4,000	1,300	0	0	0
Total Expenditure	22,720	0	4,000	1,300	0	0	0
Net Assets Transferred In *	0	0	4,000	1,000	0	0	0
Surplus / (Deficit)	0	0	300	-300	0	0	0
Closing Cash Balance	0	0	300	0	0	0	0

Note: These Estimates reflect the Machinery of Government (MOG) decision for closure.

* Net assets transferred in represents funds transferred from the Department of Agriculture.

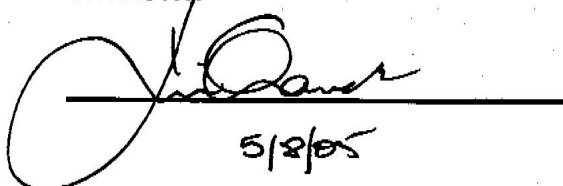
Rob Delane
EXECUTIVE DIRECTOR
BIOSECURITY AND RESEARCH



Director General
DEPARTMENT OF AGRICULTURE



MINISTER FOR AGRICULTURE AND
FORESTRY



5/8/05